

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: North Carolina Department of
Juvenile Justice & Delinquency Prevention

Division: Youth Development

Budget Code: 24060 Center Title: The Race Matters Project

Center Number: 22409470

***** Position Information *****

Proposed Classification: Social Research Assistant II & Proposed Salary Grade: 65 & 68
Social Research Associate I

Salary Range: \$31,622 – \$49,290

Proposed Effective Date: 07/ 01 / 08

Salary Range: \$35,337 – \$56,330

Number of Positions: 2.0

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 88,460	\$ 74,894
Receipts	\$ 66,345	\$ 74,894
Appropriation	\$ 22,115	\$ -0-

Funding Source(s): Governor's Crime Commission

Justification for Position (including description of duties and responsibilities):

The Department of Juvenile Justice & Delinquency Prevention requests approval to establish these two time-limited positions for the Race Matters Project funded by the Governor's Crime Commission. Project staff will assist JCPCs (Juvenile Crime Prevention Council) in hosting community forums on the DMC (Disproportional Minority Commitment) issue. These forums will be held in communities allowing each JCPC to discuss local challenges and needs to help reduce DMC with community stakeholders. Specific persons to be invited to these forums include parents, law enforcement, school personnel, legislators, and other concerned groups. Project staff would also seek to collaborate with the four Demonstration Counties (Forsyth, Guilford, New Hanover, and Union) in providing assistance to the 10 counties as they determine what their needs are and how to incorporate additional DMC reduction efforts. Staff hired for the project will be responsible for maintaining relationships with participating JCPCs, providing technical assistance, hosting community forums in participating counties, and producing reports as well as project deliveries.

Statutory Reference for Request

Samuel L. Fair
Presentation to be made by

Grant Manager
Title

George H. Sweat
Agency Head Signature

SWS
State Budget Officer Signature